

Presentation on CSR (Corporate Social Responsibility)

- **Annual Plan for FY 2022-23**



Overview

- U/S 135 of Companies Act 2013 covers CSR. Few highlights:
 - Mandatory to spend for Companies U/S 135
 - Quantum of Spend would 2% of their average net profit over preceding three years
- Quick overview LY Spent on CSR by SKL- Installation of RO Water purifier:

Sl.	CSR Plan in INR	Actual Spent in INR	Excess in INR
1	57,35,000	73,50,000	16,15,000

- FY 22-23 Plan:

Sl.	CSR Plan in INR	Carry Forward of Last FY in INR
1	99,39,067	16,15,000

Plan FY 2022-23

S.No	CSR project or activity identified	Sector in which the project is covered	Projects or programs (1) Local area or other (2) Specify the State and District where projects or programs proposed to be undertaken	Amount Outlay (budget) project or programs-wise (Apr 2022 - Mar 2023) in INR	Amount spent on the projects or programs Sub-Heads: (1) Direct expenditure on projects or programs (2) Overheads in INR
1	Setting-up of RO Water Plant	Safe drinking water	Siwana, Balmer	2,95,000	2,95,000
2	Skill Development- NAPS & NATS FY2022-23	Skill Development	Karnataka	18,75,000	15,84,482
3	Donation in Karnataka Marawadi Youth Federation (KMYF) – Free Dialysis	Health Care	Bengaluru,	30,00,000	30,00,000
4	Donation to Society for Autistics in India	Education and special education	Bengaluru	37,00,000	25,00,000
5	Donation to Bhagwan Mahaveer Memorial Jain Trust	Health Care	Bengaluru	11,00,000	11,00,000
Total				99,70,000	84,79,482

About– NAPS & NATS



- **NAPS** (National Apprentices Promotion Scheme) is launched by Ministry of Skill Development & Entrepreneurship & **NATS** (National Apprentices Training Scheme) is launched by Ministry of Human Resource Development.
- Organization having more than 30 employees has to employ minimum of 2.5% of total employees as Apprentices under NAPS or and NATS.
- Organization can employ maximum of 15% of total employees as Apprentices.
- Difference between actual and minimum apprentices can be claimed under CSR.



About – KMYF Free Dialysis



- KMYF Dr. Ranka Dialysis Centre at Jayanagar, Bangalore provide free dialysis to economically challenged patients.

About – Society for the Autistics in India(SAI)



Dated : 22-03-2022

NOTE - THIS LETTER IS ONLY AN APPROVAL FOR REGISTRATION OF THE ENTITIES FOR UNDERTAKING CSR ACTIVITIES.

To,
SOCIETY FOR THE AUTISTICS IN INDIA , 544, 16A MAIN 3RD BLOCK
KORAMANGALA , BANGALORE, KA08, KA, 560034

PAN : AAATS5339Q

Subject: In Reference to Registration of Entities for undertaking CSR activities

Reference: Your application dated 08-03-2022 (SRN-T84982826)

Sir/Madam,

With reference to the above, it is informed that the entity has been registered for undertaking CSR activities and the Registration number is CSR00025296. Please refer the registration number for any further communication.


Registrar of Companies

ROC-DELHI

- SAI is a charitable trust set up in Sept 1995 with main objectives to provide therapy for children with Autism and associated disorders.
- To provide vocational training support to older children.
- Mr. Kumaresh Narayan as founder trustee of the Charitable trust.


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About –Bhagwan Mahaveer Memorial Jain Trust

- Bhagwan Mahaveer Memorial Jain Trust was started in 1975 with the objective of helping the economically weaker sections of the society at very affordable cost.
- Also they are engaged in providing free dialysis, free treatment to poor and other charitable activities.





THANK YOU

